

Del 1 de enero al 31 de diciembre de 2022
(EXPRESADO EN PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO NO ETIQUETADO	\$40,204,691.78	\$6,452,573.45	\$46,657,265.23	\$44,478,866.41	\$44,150,143.34	\$2,178,398.82
A - Personal Administrativo y de Servicio Publico	\$348,552.00	\$970,601.04	\$1,319,153.04	\$1,292,739.93	\$1,292,739.93	\$26,413.11
B - Magisterio	\$39,856,139.78	\$5,481,972.41	\$45,338,112.19	\$43,186,126.48	\$42,857,403.41	\$2,151,985.71
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTO ETIQUETADO	\$11,479,774,774.96	\$403,238,470.79	\$11,883,013,245.75	\$11,883,013,245.70	\$11,873,938,205.19	\$0.05
A - Personal Administrativo y de Servicio Publico	\$1,412,586,402.20	\$366,641,128.17	\$1,779,227,530.37	\$1,779,227,530.36	\$1,770,750,813.92	\$0.01
B - Magisterio	\$10,056,188,372.76	\$45,685,435.58	\$10,101,873,808.34	\$10,101,873,808.33	\$10,101,275,484.26	\$0.01
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o reformas a las mism	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$11,000,000.00	(\$9,088,092.96)	\$1,911,907.04	\$1,911,907.01	\$1,911,907.01	\$0.03
Total Gasto:	\$11,519,979,466.74	\$409,691,044.24	\$11,929,670,510.98	\$11,927,492,112.11	\$11,918,088,348.53	\$2,178,398.87

GERARDO ARTURO SOLÍS BENAVIDES
DIRECTOR GENERAL

LUIS MIGUEL BUENROSTRO MARTÍN
COORD. GRAL DE PLANEACIÓN Y ADMÓN

TEODORO BERNAL PADILLA
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.